

2. Budget and Programme

2.2.1 Budget allocated to each of company agency, including the particulars of all plans, proposed expenditure and reports on disbursement made.

The Capital and Revenue Budget are approved by the Board every year.

During the year 2025-26, Rs. 08.76 crore was incurred as Capital Expenditure and an amount of Rs. 12.20 crore towards Overhead Expenditure to meet the targeted turnover.

The other details are available in the **Annual Report**.